

FINANCIAL STATISTICS
(Rupees in Lacs)

Particulars	31.03.2010	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
	Stand Alone	Stand Alone	Stand Alone					
Income :								
Net Sales	13,719.86	13,604.49	12,903.88	9,580.62	7,713.86	5,493.31	3,746.85	2,890.00
Royalty and Commission	43.30	127.20	180.74	244.09	125.19	130.48	85.30	66.89
Service Charges	36.94	11.19	5.38	4.61				
Other Income	189.66	192.12	101.84	97.09	68.78	79.54	44.37	84.51
Total Income	13,989.76	13,935.00	13,191.84	9,926.41	7,907.83	5,703.33	3,876.52	3,041.40
Profit before Taxation	832.87	1,353.31	1,478.43	1,125.50	1,043.91	605.91	416.23	214.97
Profit After Taxation	539.52	921.23	913.04	723.82	628.31	359.88	317.08	136.65
Dividend Payout	120.96	181.44	181.44	120.96	90.72	75.10	74.18	49.35
Corporate Tax on Dividend	20.09	30.84	30.84	20.56	12.72	10.53	9.50	6.32
Retained earnings	398.47	708.95	700.76	582.30	524.87	274.25	233.40	80.98
Dividend (%)	20.00	30.00	30.00	20.00	15.00	15.00	15.00	10.00
Earning per Share	8.92	15.23	15.10	11.97	10.78	7.22	6.41	2.77

(Rupees in Lacs)

Particulars	31.03.2010	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
	Stand Alone	Stand Alone	Stand Alone					
Shareholders' Funds :								
Share Capital	604.80	604.80	604.80	604.80	604.80	502.34	498.49	493.54
Reserves & Surplus	4,479.55	4,081.08	3,372.13	2,671.36	2,107.41	1,276.24	993.25	748.70
Total Shareholder's Funds	5,084.35	4,685.88	3,976.93	3,276.16	2,712.21	1,778.58	1,491.74	1,242.24
Loan Funds :								
Secured Loans	1,509.86	790.34	869.64	844.87	675.58	739.25	352.13	166.31
Unsecured Loans	44.40	133.20	222.00	317.19	431.53	501.49	415.09	335.72
Funds Employed	1,554.26	923.54	1,091.64	1,162.06	1,107.11	1,240.74	767.22	502.03
Deferred Tax Liability (Net)	397.99	356.65	363.49	267.60	222.23	225.36	154.33	171.85
Total	7,036.60	5,966.07	5,432.06	4,705.82	4,041.55	3,244.68	2,413.29	1,916.12
Application of Funds :								
Fixed Assets								
Gross Block	6,075.07	5,611.32	4,697.13	4,006.48	3,069.96	2,790.85	1,938.52	1,593.55
Less : Depreciation	1,708.60	1,585.91	1,346.84	1,185.81	980.34	812.00	677.02	566.49
Net Block	4,366.47	4,025.41	3,350.29	2,820.67	2,089.62	1,978.85	1,261.50	1,027.06
Capital Advances	251.74	108.48	57.03	15.31	65.19	8.97	182.23	6.05
Investments	4.81	17.55	17.55	17.55	0.18	0.18	42.65	39.23
Current Assets, Loans and Advances	4,527.98	4,136.31	4,375.27	3,677.04	3,360.46	2,783.34	1,844.30	1,361.86
Less : Current Liabilities and Provisions	2,125.55	2,321.68	2,368.08	1,824.75	1,473.90	1,526.66	917.39	518.08
Net Current Assets	2,402.43	1,814.63	2,007.19	1,852.29	1,886.56	1,256.68	926.91	843.78
Misc. Expenses not yet written off	11.15							
Total	7,036.60	5,966.07	5,432.06	4,705.82	4,041.55	3,244.68	2,413.29	1,916.12

Statement of Accounting Ratios of the Company

Particulars	31.03.2010	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
EBIDT Rs.	1,387.28	1514.44	1876.12	1437.83	1345.25	839.91	621.66	374.84
EBIDT % to Net Sales	10.11	11.13	14.54	15.01	17.44	15.29	16.59	12.97
Return on Net Worth (%)	10.63	19.66	22.96	22.09	23.17	20.23	21.26	11.00
Cash Earning per share	14.94	21.30	21.22	16.59	13.69	11.72	9.12	6.33
Net Asset Value per share	83.88	77.48	65.76	54.17	44.84	35.68	30.14	25.17