

**FINANCIAL STATISTICS**

(Rupees in Lacs)

Particulars	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
	Stand Alone	Stand Alone					
<b>Income :</b>							
Net Sales	13,604.49	12,903.88	9,580.62	7,713.86	5,493.31	3,746.85	2,890.00
Royalty and Commission	124.20	180.74	244.09	125.19	130.48	85.30	66.89
Service Charges	11.19	5.38	4.61				
Other Income	192.12	101.84	97.09	68.78	79.54	44.37	84.51
<b>Total Income</b>	<b>13,932.00</b>	<b>13,191.84</b>	<b>9,926.41</b>	<b>7,907.83</b>	<b>5,703.33</b>	<b>3,876.52</b>	<b>3,041.40</b>
<b>Profit before Taxation</b>	<b>1,353.31</b>	<b>1,478.43</b>	<b>1,125.50</b>	<b>1,043.91</b>	<b>605.91</b>	<b>416.23</b>	<b>214.97</b>
<b>Profit After Taxation</b>	<b>921.23</b>	<b>913.04</b>	<b>723.82</b>	<b>628.31</b>	<b>359.88</b>	<b>317.08</b>	<b>136.65</b>
<b>Dividend Payout</b>	<b>181.44</b>	<b>181.44</b>	<b>120.96</b>	<b>90.72</b>	<b>75.10</b>	<b>74.18</b>	<b>49.35</b>
<b>Corporate Tax on Dividend</b>	<b>30.84</b>	<b>30.84</b>	<b>20.56</b>	<b>12.72</b>	<b>10.53</b>	<b>9.50</b>	<b>6.32</b>
<b>Retained earnings</b>	<b>708.95</b>	<b>700.76</b>	<b>582.30</b>	<b>524.87</b>	<b>274.25</b>	<b>233.40</b>	<b>80.98</b>
<b>Dividend (%)</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>
<b>Earning per Share</b>	<b>15.23</b>	<b>15.10</b>	<b>11.97</b>	<b>10.78</b>	<b>7.22</b>	<b>6.41</b>	<b>2.77</b>

(Rupees in Lacs)

Particulars	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
	Stand Alone	Stand Alone					
<b>Shareholders' Funds :</b>							
Share Capital	604.80	604.80	604.80	604.80	502.34	498.49	493.54
Reserves & Surplus	4,081.08	3,372.13	2,671.36	2,107.41	1,276.24	993.25	748.70
<b>Total Shareholder's Funds</b>	<b>4,685.88</b>	<b>3,976.93</b>	<b>3,276.16</b>	<b>2,712.21</b>	<b>1,778.58</b>	<b>1,491.74</b>	<b>1,242.24</b>
<b>Loan Funds :</b>							
Secured Loans	790.34	869.64	844.87	675.58	739.25	352.13	166.31
Unsecured Loans	133.20	222.00	317.19	431.53	501.49	415.09	335.72
Funds Employed	923.54	1,091.64	1,162.06	1,107.11	1,240.74	767.22	502.03
Deferred Tax Liability (Net)	356.65	363.49	267.60	222.23	225.36	154.33	171.85
<b>Total</b>	<b>5,966.07</b>	<b>5,432.06</b>	<b>4,705.82</b>	<b>4,041.55</b>	<b>3,244.68</b>	<b>2,413.29</b>	<b>1,916.12</b>
<b>Application of Funds :</b>							
<b>Fixed Assets</b>							
Gross Block	5,611.32	4,697.13	4,006.48	3,069.96	2,790.85	1,938.52	1,593.55
Less : Depreciation	1,585.91	1,346.84	1,185.81	980.34	812.00	677.02	566.49
<b>Net Block</b>	<b>4,025.41</b>	<b>3,350.29</b>	<b>2,820.67</b>	<b>2,089.62</b>	<b>1,978.85</b>	<b>1,261.50</b>	<b>1,027.06</b>
Capital Advances	108.48	57.03	15.31	65.19	8.97	182.23	6.05
	4,133.89	3,407.32	2,835.98	2,154.81	1,987.82	1,443.73	1,033.11
<b>Investments</b>	<b>17.55</b>	<b>17.55</b>	<b>17.55</b>	<b>0.18</b>	<b>0.18</b>	<b>42.65</b>	<b>39.23</b>
Current Assets, Loans and Advances	4,136.31	4,375.27	3,677.04	3,360.46	2,783.34	1,844.30	1,361.86
Less: Current Liabilities and Provisions	2,321.68	2,368.08	1,824.75	1,473.90	1,526.66	917.39	518.08
<b>Net Current Assets</b>	<b>1,814.63</b>	<b>2,007.19</b>	<b>1,852.29</b>	<b>1,886.56</b>	<b>1,256.68</b>	<b>926.91</b>	<b>843.78</b>
<b>Total</b>	<b>5,966.07</b>	<b>5,432.06</b>	<b>4,705.82</b>	<b>4,041.55</b>	<b>3,244.68</b>	<b>2,413.29</b>	<b>1,916.12</b>

**Statement of Accounting Ratios of the Company**

Particulars	31.03.2009	31.03.2008	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003
Return on Net Worth (%)	19.66	22.96	22.09	23.17	20.23	21.26	11.00
Cash Earning per share	21.30	21.22	16.59	13.69	11.72	9.12	6.33
Net Asset Value per share	77.48	65.76	54.17	44.84	35.68	30.14	25.17